

<b>Cost by Activity</b>		
<b>Barrier Wall</b>		
Personnel	Technical, project management, administration, security, etc	1,298,098
Communications	Fax, phone, internet, FedEx, etc	21,181
FFS	FFS	153,160
Permits	EPA, AB, I EPA, etc	3,028
Road Construction		9,975
Utilities	Electricity, line installation and revisions	294,480
Rental Equipment	Trailers, portable toilets, etc	73,099
Fencing	Fencing installation and revisions	60,196
Purchased Equipment	Liners, pipe, fittings, tank, spare parts, etc	140,596
Carbon Treatment	Carbon systems, carbon, installation and demobilization	137,139
Cover	Spoils cover installation, seeding etc	380,912
Analytical		221,140
Design		3,429,937
Survey and Investigations	Drilling, survey, monitoring wells, etc	522,305
Waste	Waste handling and disposal	26,637
Cut Off Wall	Construction	15,265,214
Pumps	Purchase and install GW pumps	188,454
Ecological Risk Assessment		282,302
Other construction	Tanks, piping etc	2,323,061
Maintenance		26,771
Supplies	Health and safety equipment	56,850
Consulting	Misc	11,637
<b>Grand Total for Barrier Wall</b>		<b>24,926,172</b>
<b>Water Treatment</b>		
Treatment Charges		6,926,746
Sampling and O & M		1,339,010
Carbon Purchases		1,466,298
Management		73,696
Communications System		4,302
<b>Grand Total for Water Treatment</b>		<b>9,810,052</b>
<b>Grand Total</b>		<b>34,736,224</b>